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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

| | | 20 | 122-23 SCHOOL | | REPORT | | |
|--|-------------|---------|-----------------|----------------|---------------|------------------|---------------------|
| U | | | DISTRICT: 2 | | | | |
| 0 | | SCHOOL: | 331 ENDEAVO | R ACADEMY | | | |
| UREVENUES | SCHOOL | % | DISTRICT | 8 | STATE | % | |
| 0 0REVENUES FEDERAL 0STATE/LOCAL (EXCLUDES LOTTERY) 0LOTTERY 0PRIVATE 0TOTAL 0 OPERATING COSTS K-12 TEACHERS/TEACHER ASSISTANTS (SA | | | | | 7 104 107 15 | 7 01 00 | |
| FEDERAL | | | 39,366,690 | 21./1 | 7,124,187,15 | 7 21.28 | |
| OF OWERD A | | | 214,818,284 | 78.29 | 26,323,191,90 | 9 /8.64 | |
| ULOTTERY | | | 0 | 0.00 | 05 407 04 | 0.00 | |
| UPRIVATE | | | 6,341 | 0.00 | 25,487,24 | 8 0.08 | |
| UTOTAL | | _ | 2/4,391,315 | 100.00 | 33,4/2,866,31 | 4 100.00 | |
| 0 | | E | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL | |
| OPERATING COSTS K-12 | | | SCHOOL | DISTRICT | STATE | COSTS | |
| meachers (meacher accremaning (ca | TADTEC/DENI | | 12 (02 | E 020 | F 740 | 1 500 730 | |
| | | EFITS) | 13,083 | 5,020 | 5, 740 | 1,360,738 | |
| OSUBSTITUTE TEACHERS (SALARIES/B | ENEFITS) | | 2 764 | 1 014 | 1 401 | 400 000 | |
| OCCUMENTATION THROUGH CONTROL OF THE | T. C | | 3, 764 | 1,014 | 1,421 | 429,282 | |
| UCONTRACTED INSTRUCTIONAL SERVIC | ES | | 436 | 360 | 3/2 | 49,697 | |
| OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVICES OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 3,669 | 634 | / 1 4 | 418,496 | |
| OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | | | 2,031 | 845 | 4 / 9 | 231,622 | |
| OFOOD SERVICE | | | | | 662 | | |
| OOPERATION AND MAINTENANCE OF PL | | | 1,583 | 1,211 | 1,288 | 180,552 | |
| OOTHER SCHOOL LEVEL SUPPORT SERV OTOTAL SCHOOL COSTS | ICES | | 756 | 266 | 329 | 86,234 | |
| OTOTAL SCHOOL COSTS | | | 26 , 065 | 9,989 | 11,005 | 2,972,918 | |
| OADDITIONAL DETAIL INFORMATION - | | | | | STUDENT | | |
| TEACHERS/TEACHER ASSISTANTS (SA | LARIES/BENI | EFITS) | | DISTRICT | STATE | COSTS | |
| | | _ | | | | | |
| BASIC PROGRAMS | | | | | 4,755 | | |
| 0ESOL PROGRAM | | | 15 , 073 | | | 12,963 | |
| 0EXCEPTIONAL PROGRAMS | | | 20,309 | 8,664 | 9,033 | 509 , 355 | |
| OCAREER EDUCATION PROGRAMS | | | 0 | 3 , 675 | 4,665 | 0 | |
| OADULT PROGRAMS | | | * | * | * | * | * - NOT FEFP FUNDED |

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES
OLIBRARY MEDIA MATERIALS